

**Louis LaTorte, Senior Director  
Social Services/dra**

## AGENDA ITEM SUMMARY

**DIVISION: COMMUNITY SERVICES**

**DEPARTMENT: SOCIAL SERVICES**

**AGENDA ITEM WORDING:** Approval of Contract #KG051 - Community Care for Disabled Adults (CCDA) Contract between the State of Florida, Department of Children & Families and the Monroe County Board of County Commissioners (Monroe County Social Services/In-Home Services Program) for Fiscal Year July 1, 2004 through June 30, 2005.

**ITEM BACKGROUND:** The approval of Contract #KG051 – Community Care for Disabled Adults (CCDA) will enable Monroe County In-Home Services to continue providing services to Monroe County's disabled adult's ages 18 to 59 under the Community Care for Disabled Adults (CCDA) program.

**PREVIOUS RELEVANT BOCC ACTION:** February 18, 2004

**CONTRACT/AGREEMENT CHANGES:** N/A

**STAFF RECOMMENDATION:** Approval

**BUDGETED: YES X NO**

**SOURCE OF FUNDS: CCDA**

**Contract for Fiscal year 7/2004 thru  
6/2005**

6/2005

REVENUE PRODUCING: YES NO ☒ AMT.PER MONTH YEAR

**APPROVED BY: COUNTY ATTY. X OMB/Purchasing X RISK MANAGEMENT X**

**DIVISION DIRECTOR APPROVAL:**

Norma Kula  
ACTING DIVISION DIRECTOR

DOCUMENTATION: INCLUDED X TO FOLLOW NOT REQUIRED

**DISPOSITION:** \_\_\_\_\_ **AGENDA ITEM#:**   C43

# MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

## CONTRACT SUMMARY

Contract with: State of Florida/Department of  
Children & Families


Contract: #KG051

Effective Date: July 1, 2004

Expiration Date: June 30, 2005

Contract Purpose/Description: Approval of Contract #KG051 - Community Care for Disabled Adults (CCDA)  
Contract between the Alliance for Aging, Inc. and the Monroe County Board of County Commissioners (Monroe  
County Social Services/In-Home Services Program) for Fiscal year July 1, 2004 through June 30, 2005.

Contract Manager:

Deloris Simpson  
(Name) 

4589

(Ext.)

Social Services/Stop 1  
(Department/Stop #)

For BOCC meeting on 6/16/2004

Agenda Deadline:

6/1/2004

## CONTRACT COSTS

Total Dollar Value of Contract: \$83,599.00

Current Year Portion: \$ \_\_\_\_\_

Budgeted? Yes X No

Account Codes:

Grant: \$ 83,599.00 (Fiscal Year)

County Match: \$ 9,288.78 (Required Match)

\$ 21,462.22 (Additional Match)

\$ 30,751.00 (Total Combined Match)

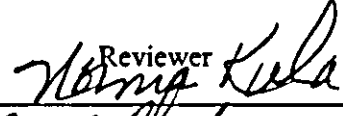
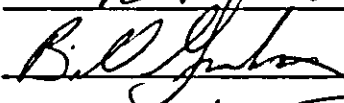


Estimated Ongoing Costs: \$ \_\_\_\_\_/yr

(Not included in dollar value above)

For: \_\_\_\_\_

(eg. Maintenance, utilities, janitorial, salaries, etc)

## CONTRACT REVIEW

	Date In	Changes Needed	Reviewer	Date Out
Division Director	6/3/04	Yes <input type="radio"/> No <input checked="" type="radio"/>		6/3/04
Risk Management	6/1/04	Yes <input type="radio"/> No <input checked="" type="radio"/>		6/1/04
O.M.B./Purchasing		Yes <input type="radio"/> No <input checked="" type="radio"/>		6/3/04
County Attorney	5/28/04	Yes <input type="radio"/> No <input checked="" type="radio"/>		5/28/04

Comments: \_\_\_\_\_